



UNIVERSIDAD DEL PAPALOAPAN

PROGRAMA DE MEJORA AL PROFESORADO

Informe Financiero Acumulado : No. 15

Con corte al: 30 DE SEPTIEMBRE DEL 2011.

RUBROS	Fomento a la generación y aplicación del conocimiento	Becas de fomento a la permanencia	Apoyo mensual complementario	Servicios	Materiales	Bienes muebles	Acervo Bibliográfico	Cuota Compensatoria	Colegiatura	Seguro medico	Instalación	Transporte y viáticos	Material didáctico	Graduación o titulación	Servicios Educativos	TOTAL
Anexos																
103.5/07/1619	0.00	0.00	0.00	2,500.00	64,707.97	53,928.50	37,960.98									159,097.45
103.5/07/2740	1,563,904.73	498,000.00	0.00	3,357.85	60,950.24	176,615.48	37,396.26									2,340,224.56
103.5/07/3113	0.00	960,000.00	0.00	14,552.63	46,379.14	434,779.51	76,955.92									1,532,667.20
103.5/07/3580	451,173.93	216,000.00	0.00	1,241.09	10,882.90	79,324.10	29,866.86									788,488.88
103.5/08/3043	0.00	0.00	0.00	1,196.98	8,445.00	53,112.13	0.00									62,754.11
103.5/08/3237	2,213,992.95	0.00	0.00	40,387.63	32,831.45	434,083.95	50,529.02									2,771,825.00
103.5/08/5191	258,564.42	0.00	0.00	8,294.76	2,059.78	28,142.06	0.00									297,061.02
103.5/09/5694	295,997.79	0.00	0.00	0.00	0.00	0.00	0.00									295,997.79
103.5/09/5704	54,744.32	0.00	0.00	0.00	0.00	0.00	0.00									54,744.32
103.5/09/5708	174,407.50	0.00	0.00	0.00	0.00	0.00	0.00									174,407.50
103.5/09/5706	304,692.04	0.00	0.00	0.00	0.00	0.00	0.00									304,692.04
103.5/09/5710	77,970.38	0.00	0.00	0.00	0.00	0.00	0.00									77,970.38
103.5/09/4225	905,445.02	509,000.49	0.00	3,580.92	29,805.58	211,820.35	48,312.60									1,707,964.96
103.5/09/4313	204,987.36	5,000.49	0.00	0.00	0.00	0.00	0.00									209,987.85
103.5/09/4476	0.00	0.00	0.00	0.00	0.00	0.00	0.00		68,000.00	0.00	0.00	0.00	9,916.04	0.00	0.00	77,916.04
103.5/09/5723	282,531.96	0.00	0.00	0.00	0.00	0.00	0.00									282,531.96
103.5/10/0245	104,954.31	0.00	0.00	0.00	0.00	0.00	0.00									104,954.31
103.5/10/0246	510,024.49	102,000.00	0.00	522.00	1,552.31	51,774.64	10,000.00									675,873.44
103.5/10/0524	210,395.59	0.00	0.00	0.00	0.00	0.00	0.00									210,395.59
103.5/10/3297	288,547.78	72,000.00	0.00	1,450.07	0.00	23,900.74	5,712.60									391,611.19
103.5/10/4757	0.00	0.00	0.00	0.00	1,967.38	21,052.69	3,583.30									26,603.37
103.5/10/5489	2,495,603.38	1,356,215.00	0.00	0.00	18,568.79	397,406.86	93,008.94									4,360,802.97
103.5/10/5866	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,000.00								51,000.00
103.5/107592	264,146.40	0.00	0.00	0.00	0.00	0.00	0.00									264,146.40
103.5/10/7674	93,052.31	0.00	0.00	0.00	0.00	0.00	0.00									93,052.31
103.5/10/7675	56,095.28	0.00	0.00	0.00	0.00	0.00	0.00									56,095.28
103.5/10/7688	185,295.35	0.00	0.00	0.00	0.00	0.00	0.00									185,295.35
103.5/10/7699	239,725.98	0.00	0.00	0.00	0.00	0.00	0.00									239,725.98
103.5/11/1110	73,073.07	0.00	0.00	0.00	0.00	0.00	0.00									73,073.07
103.5/11/4818		18,000.00														18,000.00
TOTAL POR	11,309,326.34	3,736,215.98	0.00	77,083.93	278,150.54	1,965,941.01	393,326.48		68,000.00	0.00	0.00	0.00	9,916.04	0.00	0.00	17,888,960.32

LIC. HECTOR LOPEZ JIMENEZ
RESPONSABLE INSTITUCIONAL DEL PROMEP

DR. MODESTO SEARA VAZQUEZ
RECTOR